



Appropriations Conference Chairs

House Agriculture & Natural Resources Appropriations/
Senate Agriculture, Environment & General Government Appropriations

House Bump Offer #1

Budget
Water Projects

Thursday, March 12, 2020
212 Knott Building
5:30 PM

Appropriations Subcommittee on Agriculture, Environment, General Government / Agriculture & Natural Resources Appropriations Subcommittee FY 2020-21

AGENCY			House Bump Offer #1							Senate Bump							Row#		
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF#	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TF#	ALL FUNDS	Row#
157	4500500	White Springs Water Treatment and Distribution				150,000				150,000									157
158	4500510	Statewide Sea Level Tracking Program																	158
178	088502	Hazard Waste/Site Cleanup							6,500,000	6,500,000				2,000,000				8,500,000	178
179	088964	Total Max Daily Loads						25,000,000		25,000,000				20,000,000		5,000,000		25,000,000	179
191	140137	Fernandina Dune Project												500,000				500,000	191
192	140152	G/A-Ponte Vedra Bch Rest.												700,000				700,000	192
193	140153	Ufl/coast/Coastal Monitor												250,000				250,000	193
194	140895	G/A-Innovative Tech				10,000,000				10,000,000				5,000,000		20,000,000		25,000,000	194
195	141115	G/A-FI Keys Acsc				4,000,000		6,000,000		10,000,000									195
214	140694	Local Parks																	214
216		Deering Estate Foundation's Field Study Research Center Phase 2				250,000				250,000									216
217		Estero River Public Access Project																	217
219		Gulfport Linear Breakwater Park Project				250,000				250,000									219
220		Historic Fort Meade Peace River Park Outpost				250,000				250,000									220
221		Lake County Lake Apopka Ferndale Preserve				500,000				500,000									221
222		Lakeland's SeTen Wetlands Educational Center				400,000				400,000									222
223		Leon County Orchard Pond Greenway Trail Phase II																	223
224		Mangonia Park Addie L. Green Park Improvements				250,000				250,000									224
225		North Bay Village Islandwalk Economic Development Project																	225
226		Pahokee King Memorial Park Impvements				235,000				235,000									226
227		Pembroke Park Community Garden Facilities ADA Pathway & Lighting Project																	227
230		Safety Harbor City Park Improvements																	230
232		South Miami Park Space Acquisition												400,000				400,000	232
234		Tamarac ADA Compatible Caporella Park Enhancements				100,000				100,000									234
235		Taylor County Southside Park Renovation				50,000				50,000									235
236		Town of Jay - Bray Hendricks Park Master Plan				300,000				300,000									236
237		West Inverness City Trail and Withlacoochee State Trail Connector				200,000				200,000									237
238	146556	Us Dept of Energy/Projects																	238
249	ENVIRONMENTAL PROTECTION					23,454,647		31,097,353	6,500,000	61,052,000				32,700,000		26,600,000	6,500,000	65,800,000	249
257	2402500	Replacement Equipment - Boats, Motors, and Trailers							691,511	691,511						2,500,000	191,511	2,691,511	257
258	2403000	Replacement of Patrol Vehicles							3,000,000	3,000,000				1,500,000			1,000,000	2,500,000	258
263	33V0120	Eliminate the Fostering Success Pilot Program																	263
273	4400410	Seminole County Discounted Bear-Resistant Refuse Containers				50,000				50,000									273
275	4400540	Parkland Exotic Invasive Tree Removal																	275
278	4400580	St. Lucie County Treasure Coast International Airport Scrub-Jay Habitat								150,000									278
279	4400590	Restoring Central Florida 's Urban Wetland Corridor				98,000				98,000									279
298	140007	Zoo Miami				200,000				200,000									298
299	140028	Zootampa				250,000				250,000				500,000				500,000	299
300	140034	Bascom Farms																	300
302	140100	G/A-Florida Aquarium				250,000				250,000									302
315	FISH & WILDLIFE CONSERVATION COMMISSION					998,000			3,691,511	4,689,511				2,000,000		2,500,000	1,191,511	5,691,511	315
316	Grand Total		32.00	1,152,751	5,490,243	28,494,741		31,097,353	12,930,982	78,013,319	43.00	1,604,543	5,490,243	43,419,179		29,100,000	11,111,808	89,121,230	316

FY 2020-21 Water Projects List

Project Title	Amount
Apalachicola Inflow and Infiltration Study	100,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2	250,000
Aventura Curbing of Swale Flooding on Country Club Drive	250,000
Bay County Wastewater Facilities - Hurricane Michael	950,000
Belle Glade NW/SW 3rd Avenue, SW Avenue B Extension Corridor Stormwater Conveyance Improvements	100,000
Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy	200,000
Bonita Imperial Bonita Estates (IBE)/Quinn/Downs/Dean Street Drainage Project	250,000
Bowling Green Inflow of Rain Water	100,000
Brevard County Septic to Sewer Conversion for 1,019 Homes	1,000,000
Brevard County Water Quality Improvements	200,000
Brooksville Lamar Drinking Water Plant	400,000
Brooksville Reuse Water to Cascades Residential Development	150,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration	400,000
Cape Canaveral Wastewater Treatment Plant Improvements	250,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Line	150,000
Cape Coral Reservoir and Pipeline Project	500,000
Central Florida Zoo and Botanical Gardens Rainwater Harvesting	150,000
Charlotte County Countryman Ackerman Septic-to-Sewer	900,000
Cinco Bayou Glenwood Park Stormwater Improvements	100,000
Citrus County Kings Bay Restoration Project	1,000,000
Citrus County Old Homosassa Downtown East Septic to Sewer	900,000
Clay County Utility Authority Saratoga Springs Water Treatment Plant	500,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation	100,000
Collier County Cocohatchee River Critical Dredge Project	100,000
Collier County Golden Gate City Outfall Restoration Project Phase 1	100,000
Coral Gables Canal Dredging	300,000
Coral Gables Comprehensive Inflow and Infiltration Program	100,000
Crystal River Sewer Master Plan Study	150,000
Cutler Bay Wetland Restoration Project	100,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization	100,000
Daytona Beach Flood Mitigation Project	200,000
DeFuniak Springs CR 280B Water and Sewer Expansion	200,000
DeLand/Volusia County Connection Assistance Springshed Initiative	100,000
Deltona Eastern Water Reclamation Facility Expansion	150,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.)	100,000
Doral Stormwater Master Plan Update	170,000
El Portal Little River Septic to Sewer NE 2nd Avenue Commercial	500,000
Emerald Coast Utilities Authority Septic to Sewer for Enhancement of Economic Development in the Brownsville Area Phase I	250,000
Flagler Beach Wastewater Treatment Plant Improvements	900,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I	200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant	500,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements	250,000
Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment	100,000
Fort Myers Beach Estero Boulevard Water Improvements	200,000
Fort Myers Billy's Creek Restoration Final Phase	250,000
Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative	200,000
Fort White Water Supply Project	1,000,000
Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements	100,000
Golden Beach Center Island Phase 2 Storm Pump Station	250,000
Greenacres Swain Blvd Sewer Extension	225,000
Grove Land Reservoir	250,000
Havana Lift Station Upgrades	50,000
Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airglades	250,000
Holmes Beach Flood Prevention Improvements	1,000,000
Homestead Automatic Flushing System	150,000
Homosassa River Restoration	1,000,000
Hypoluxo Septic to Sewer Conversion	200,000
Indian Harbour Beach and Satellite Beach Muck Dredging	1,000,000
Indian River County North Sebastian Septic to Sewer Phase 2	750,000
Indian Trail Improvement District M-0 Outfall Canal Gate	200,000
Inglis Sub-Regional Wastewater System	200,000
Jupiter Pennock Industrial Park Stormwater Improvements	150,000
Jupiter Seminole Avenue Stormwater Basin Improvements	250,000
Jupiter Sims Creek Preserve Hydrologic Restoration	150,000
Lake Clarke Shores - Septic to Sewer Design Project	236,177
Lake Seminole Submerged Aquatic Vegetation Renourishment	992,278
Largo Keene Park Sanitary Sewer Improvements	90,000
Lauderdale-By-The-Sea Septic to Sewer	250,000

FY 2020-21 Water Projects List

Project Title	Amount
Lauderhill Southeast Water Service Project	100,000
Lee County Artesian Well Abandonment Project	80,000
Loxahatchee Groves Canal System Rehabilitation	150,000
Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension	200,000
Manatee County Water Quality Improvement with Native Oysters and Clams	500,000
Margate Water Treatment Plant Improvements	150,000
Marion County Septic to Sewer Initiative	200,000
Martin County Cypress Creek Floodplain Restoration Project	100,000
Martin County Savanna South Water Control Weir	100,000
Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement	100,000
Melbourne Eau Gallie River Dam Replacement	250,000
Melbourne Septic to Sewer Infrastructure Project	380,000
Melbourne Village Dayton Bridge and Culvert Replacement	250,000
Miami Gardens NW 159 Street Drainage Improvement Project	20,000
Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement	30,000
Miami Lakes Loch Lomond Drainage Improvements Project	1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project	1,000,000
Miami Shores Village Shores Estates Drain Water System	100,000
Milton North Santa Rosa Regional Water Reclamation Facility	500,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program	150,000
Nassau County American Beach Well and Septic Phase Out	200,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements	200,000
New Smyrna Beach Septic to Sewer Feasibility Study	125,000
Newberry State Road 26 Water & Wastewater Infrastructure	200,000
North Lauderdale SW 13th Street Drainage Improvements	100,000
North Miami Beach Corona del Mar Phase II Sewer System	100,000
North Port Warm Mineral Springs Water and Sewer Utilities	100,000
Oak Hill Septic to Sewer Retrofit Area 2A	200,000
Oakland-South Lake Apopka Initiative	250,000
Okaloosa County Overbrook Area Flooding	200,000
Okeechobee Utility Authority Southwest Wastewater Service Area	500,000
Orange County Wekiwa Springs Septic Tank Retrofit Project	250,000
Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction	300,000
Oviedo Regional Stormwater Pond Final Phase	200,000
Palatka Drinking Water Infrastructure Improvements	500,000
Palm Beach County-Lake Worth Lagoon Monitoring Program	500,000
Palm Beach County-Singer Island Submerged Lands Acquisition	150,000
Palmetto Bay Sub-Basin 61 Construction	100,000
Panama City Millville Waste Water Treatment Plant Relocation Assessment	500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay	600,000
Parkland Stormwater Quality Improvement Project	100,000
Pasco County Handcart Road Water and Wastewater	900,000
Pasco County Mitchell Ranch Road Drainage Improvement SW 848	100,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station	100,000
Penney Farms Potable Water Update for Deteriorating Pipeline	100,000
Pinellas Park Orchid Lake Improvements Phase II	170,000
Plant City McIntosh Park Integrated Water Master Plan	200,000
Ponce Inlet Ponce De Leon Circle Septic to Sewer	125,000
Port Orange Howes Street Drainage Improvements	250,000
Port St. Joe First Street Sewer Lift Station	100,000
Port St. Lucie Septic to Sewer Conversion Program	100,000
Putnam County East Putnam Drainage and Flooding Mitigation	455,998
Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement	100,000
Rockledge Biosolids Final Design	150,000
Sanford Nutrient Reduction - Lakes Monroe and Jesup	250,000
Sanford-Orlando Sanford International Airport Stormwater Management System	150,000
Sanibel Donax Water Reclamation Facility Process Improvements	100,000
Santa Rosa County Santa Monica Street Paving	100,000
Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells	100,000
Seminole County Lake Jesup Watershed Project	100,000
Sopchoppy Waterline Replacement	200,000
South Bay Stormwater Flood Control and Waterway Management Phase 2	150,000
South Indian River Water Control District Section 7 Drainage Improvement Project	150,000
Southwest Ranches Basin S9/S10 Drainage Improvement Project	100,000
St. Augustine West Augustine Septic to Sewer 2020	450,000
St. Cloud Ralph V. Chisholm Park	300,000
St. Pete Beach Sanitary Sewer Capacity Improvement	500,000
Stuart Alternative Water Supply Phase 2	250,000

FY 2020-21 Water Projects List

Project Title	Amount
Sunny Isles Beach Golden Shores Pump Station	100,000
Sunrise - Convert Effluent Main to Water Reuse Distribution	150,000
Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements	250,000
Tamarac Stormwater Culvert Headwalls Phase 7	100,000
Tampa Anita Subdivision Drainage Improvements Phase II	250,000
Tampa Bay Water Cypress Bridge Wellfield Improvements	150,000
Tampa Septic to Sewer Study	100,000
Tampa Wastewater Lateral Lining Project	100,000
Tarpon Springs Anclote River Extended Turning Basin Dredge	812,100
Taylor Creek Restoration Muck Removal Project	500,000
Umatilla Wastewater Interconnection with City of Eustis	500,000
Venice New Water Booster Station and System Improvements Including Emergency Interconnect	200,000
Virginia Gardens 37 Street Stormwater Improvements	150,000
Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements	150,000
West Miami Potable Water System Improvements Phase II	500,000
Wildwood - Millennium Park Reclaim Main Extension	100,000
TOTAL	43,461,553